

Late Mail for May 17, 2023 7:30 am SMFD

Finance Committee Meeting for section:

5. Reports and Information

Item:

5.a Station 4 Remodel Financial Update

		Structural Surprises / Unknown Conditions	Exterior Dry rot / Waterproofing Fixes	Value Added Upgrades	Unforeseen Conditions / Utility Repairs	Missing Items
Change Order No 1 - Demo and Structural						
PCO 2R01 – Reroute water and electrical service lines in wall being removed for the SCBA opening in the apparatus bay.	7,768.56					7,768.56
PCO 5R – Demo of stucco at wing walls accomplish better waterproofing, demo of plywood below stucco for new shear walls	13,177.64		13,177.64			
PCO 12 – Structural engineering add due to unforeseen conditions. Added dowels for footings at front and back of app. bay	2,772.82	2,772.82				
PCO 13 – Repair and reroute broken electrical conduit found in footings	3,633.24				3,633.24	
PCO 14 – Added measures to protect demo work due to rain	3,064.43		3,064.43			
Total Change Order 1: \$	30,416.69					
Change Order No 2 - Interior Footings						
PCO 20R01 – Missing Interior Footings Grid Line 3	21,511.29	21,511.29				
PCO 20.1R01 – Missing Interior Footings Grid Line D	10,396.32	10,396.32				
Total Change Order 2: \$	31,907.61					
Change Order No 3 - Exterior demo and Misc						
PCO 03R1 Siding Demo	4,678.82		4,678.82			
PCO 06 Add work to replace plywood	2,467.14		2,467.14			
PCO 15 RFI 56 HD at GL7 at GL CD	4,864.58	4,864.58				
PCO 17 Add Work GL5 A-B ASI 2	1,710.17	1,710.17				
PCO 18 Add work framing ASI 2	8,950.85	8,950.85				
Total Change Order 3: \$	22,671.56					
Change Order No 4 - Roofing						
PCO 21R01 Added roofing work	24,598.98			24,598.98		
Total Change Order 4: \$	24,598.98					
Change Order No 5 - Plumbing and HVAC						
PCO 23R1 Add work extractor plumbing and curbs	14,331.35					14,331.35
PCO 26R1 Replace HVAC duct outside kitchen	5,700.97				5,700.97	
PCO 32 Cap two sprinkler heads	1,724.59				1,724.59	
PCO 34 Trench, backfill and electrical work to reroute (E) conduit	5,351.58					5,351.58
Total Change Order 5: \$	27,108.49					

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Change Order No 6 - Exterior Siding and Trim						
PCO 19 Boxes and conduits to move elec. services out to training tower	2,497.64				2,497.64	
PCO 27 Replace wall insulation along exterior wall-grid line B	785.97				785.97	
PCO 28 Remove interior 3/8-inch plywood below shear walls	4,394.24	4,394.24				
PCO 31 Exterior siding-add inside corners for watertight transition, 5 locations	15,518.00		15,518.00			
Total Change Order 6: \$	23,195.85					
Change Order No 7 - Miscellaneous						
PCO 22 Wall infill and ceiling framing for new Turnout Room	13,569.57					13,569.57
PCO 24 New service sink at lower floor shower room	5,184.85			5,184.85		
PCO 36 Replace wiring for lighting in hallway next to kitchen	918.48				918.48	
PCO 37 Floor Prep for tile in new downstairs restroom	576.40				576.40	
PCO 38 Add wall finish and new flooring at lower floor Shower Room 107	6,453.03			6,453.03		
PCO 39 Replace floor cleanout in lower floor Restroom 106	1,067.84				1,067.84	
Total Change Order 7: \$	27,770.17					
Change Order No 8 - Plumbing						
PCO 25 added plumbing work for kitchen reconfiguration	2,245.45					2,245.45
PCO 33 Change in supply line source and increase in water line size for the new extractor.	15,534.86			15,534.86		
PCO 45 Change in location of the washer/dryer-moved from Restroom 107 to the corner of the upper floor Locker Room	2,561.96			2,561.96		
Total Change Order 8: \$	20,342.27					
Change Order No 9 - Turnout Room and Apparatus Bay Elec						
PCO 40 (REV 2) New Turnout Room exhaust and louver system. New Turnout Room power, lighting, and service to new exhaust	16,110.10			16,110.10		
PCO 42 Replace exterior lights (material only)	1,031.81			1,031.81		
PCO 43 Relocate electrical service to allow new Turnout Room expansion	1,454.11			1,454.11		
PCO 44 Reconnect the electrical service to the compressor	1,040.54					1,040.54
Total Change Order 9: \$	19,636.56					

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Change Order No 10 - Flooring						
PCO 16R3 Added flooring at base at upper floor per ASI 4	15,516.56			15,516.56		
Total Change Order 10:	\$ 15,516.56					
Change Order No 11 - Lower Floor Finishes						
PCO 09 Add Work for the utility services to the SCBA and Extractor	3,804.96				3,804.96	
PCO 41 Plywood, drywall, and paint to replace missing shear walls in Rooms 102, 103, and 110.	8,837.99	8,837.99				
PCO 48 Relocate (2) sprinkler heads in Room 204 (large restroom)	1,724.59				1,724.59	
PCO 53 Under slab connection to replace 3-inch sewer line with a 4-inch sewer line	1,684.81				1,684.81	
Total Change Order 11:	\$ 16,052.35					
Change Order No 12 - Upper Floor Painting and Tile						
PCO 46 Upper floor framing modification for ADA shower drain	1,227.48	1,227.48				
PCO 50R2 Additional interior painting at second floor and stairway	11,406.01			11,406.01		
PCO 56 Deduct for substitution of metal partition instead of framing and tile at south wall of ADA shower.	-85.73				-85.73	
PCO 60 Floor prep for the upper floor tile floors due to waterproof membrane from earlier remodel.	3,957.71				3,957.71	
Total Change Order 12:	\$ 16,505.47					
Change Order No 13 - Flooring Demolition and Roof Patch						
PCO 8 (REV) Demo wall curb for first floor extractor	1,096.43					1,096.43
PCO 57 Additional screws into the upper subfloor to eliminate squeaks	2,420.31	2,420.31				
PCO 59 Roof patch of old vent openings and penetrations from the mounts for removed cellular system antenna	3,028.41		3,028.41			
PCO 61 Demo and disposal of unforeseen subfloor materials in upper floor restroom and kitchen.	4,820.81				4,820.81	
Total Change Order 13:	\$ 11,365.96					
Total Change Orders 1 thru 13:	\$ 287,088.52	\$ 67,086.05	\$ 41,934.44	\$ 99,852.27	\$ 32,812.28	\$ 45,403.48
Construction Contract Cost:	1,135,000.00	23.37%	14.61%	34.78%	11.43%	15.82%
Construction Total After Current Change Orders:	\$ 1,422,088.52					